

**OPERATING INDICATORS BY FUNCTION**  
**LAST TEN FISCAL YEARS**

	1998	1999	2000
General government			
Tax forms processed (calendar year)	7,680,036	7,836,022	8,045,023
Passenger, commercial, and recreational vehicle registrations	8,620,037	8,837,524	8,977,693
Driver licenses issued	1,639,204	1,840,167	1,997,651
Education			
K-12 students	1,680,753	1,696,912	1,701,375
Public university students	219,707	223,667	227,972
Community college students	107,501	109,700	107,660
Human services			
Food assistance program recipients (1)	745,886	653,887	580,308
Family independence program recipients (1)	359,671	256,750	205,600
Day care recipients (1)	100,904	119,389	125,777
Children in foster care	18,070	18,931	18,862
State disability assistance recipients (1)	8,509	7,492	6,925
Finalized adoptions (yearly total) (2)	2,233	2,417	2,775
Juvenile justice youth served	5,856	5,737	4,084
Open child support cases with support orders established	802,195	638,704	714,138
Public safety and corrections			
Inmates, parolees, and probationers (as of 9/30)	110,897	109,644	111,666
State police patrol miles driven	17,675,349	18,132,306	19,318,420
Criminal offender DNA samples entered into federal indexing database (calendar year)	Unavailable	Unavailable	353
National Guard members (as of 9/30)	11,281	10,919	10,926
Veteran homes average daily census	884	901	903
Conservation, environment, recreation and agriculture			
Hunting and/or fishing license holders (3)	2,259,172	2,304,174	2,242,607
Camping nights in State parks	1,143,392	1,185,507	1,173,890
Population impacted by water purification projects	190,729	288,771	185,771
Underground storage tank releases closed	1,425	1,122	793
Scrap tires collected (passenger tire equivalent)	1,004,001	2,765,759	501,407
Labor, commerce, and regulatory			
Processed applications for new and renewal occupational licenses (4)	Unavailable	19,575	20,263
Building related permits issued	50,924	53,288	49,212
Building related safety inspections conducted	46,377	49,915	42,207
Occupational safety and health enforcement inspections conducted	6,480	7,521	6,998
Alleged occupational safety and health violations identified	25,578	28,368	27,869
Financial and insurance service providers chartered	Unavailable	Unavailable	212,269
Health services			
Medicaid recipients (1)	1,084,522	1,060,776	1,061,997
Women, Infants, and Children Food and Nutrition Program recipients (1)	217,924	215,138	213,050
Children's special health care services recipients (1)	20,554	20,379	24,554
Mentally ill/developmental disability service recipients (1)	205,330	205,559	190,408
Substance abuse service recipients (1)	Unavailable	70,768	66,146

## NOTES:

- (1) Monthly average
- (2) Total adoptions were completed by the Department of Human Services (DHS) and private agencies under contract with DHS.
- (3) The licensing season runs April 1 through March 31. Amounts reported under fiscal year 2007 are for the licensing year ending March 31, 2007.
- (4) Processed occupational license renewals are not available for fiscal years 2002 and prior.
- (5) The increase in fiscal year 2005 resulted from a project benefiting users of the Detroit Water and Sewerage Department.
- (6) Amount estimated

SOURCES: Various State departments.

**OPERATING INDICATORS BY FUNCTION**  
**LAST TEN FISCAL YEARS**

	2001	2002	2003
General government			
Tax forms processed (calendar year)	8,445,431	8,460,529	8,131,481
Passenger, commercial, and recreational vehicle registrations	9,008,126	9,109,817	9,100,370
Driver licenses issued	1,923,498	1,728,793	1,899,690
Education			
K-12 students	1,705,798	1,715,153	1,718,286
Public university students	232,648	241,205	246,205
Community college students	109,131	116,802	125,719
Human services			
Food assistance program recipients (1)	623,335	748,421	836,518
Family independence program recipients (1)	193,217	202,462	200,962
Day care recipients (1)	124,061	123,054	127,606
Children in foster care	19,445	18,923	19,130
State disability assistance recipients (1)	7,040	8,045	9,114
Finalized adoptions (yearly total) (2)	2,927	2,833	2,611
Juvenile justice youth served	2,805	2,253	1,905
Open child support cases with support orders established	762,254	745,135	758,992
Public safety and corrections			
Inmates, parolees, and probationers (as of 9/30)	115,722	120,804	122,377
State police patrol miles driven	19,456,634	18,605,982	15,230,342
Criminal offender DNA samples entered into federal indexing database (calendar year)	16,785	8,861	13,967
National Guard members (as of 9/30)	11,224	11,580	11,306
Veteran homes average daily census	900	901	900
Conservation, environment, recreation and agriculture			
Hunting and/or fishing license holders (3)	2,169,161	2,138,381	2,104,171
Camping nights in State parks	1,146,956	1,142,539	1,156,130
Population impacted by water purification projects	174,574	157,966	314,918
Underground storage tank releases closed	467	561	339
Scrap tires collected (passenger tire equivalent)	520,728	447,443	1,660,078
Labor, commerce, and regulatory			
Processed applications for new and renewal occupational licenses (4)	22,522	31,456	205,088
Building related permits issued	42,664	41,573	41,216
Building related safety inspections conducted	53,485	47,375	47,339
Occupational safety and health enforcement inspections conducted	5,246	4,919	4,820
Alleged occupational safety and health violations identified	23,393	19,839	19,188
Financial and insurance service providers chartered	215,005	231,741	252,338
Health services			
Medicaid recipients (1)	1,101,154	1,197,086	1,281,397
Women, Infants, and Children Food and Nutrition Program recipients (1)	214,952	215,989	216,684
Children's special health care services recipients (1)	28,048	29,465	27,105
Mentally ill/developmental disability service recipients (1)	185,984	195,552	185,072
Substance abuse service recipients (1)	59,821	56,049	65,584

## NOTES:

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- (4) Processed occupational license renewals are not available for fiscal years 2002 and prior.
- (5) The increase in fiscal year 2005 resulted from a project benefiting users of the Detroit Water and Sewerage Department.
- (6) Amount estimated

SOURCES: Various State departments.

**OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS**

	2004	2005	2006	2007
General government				
Tax forms processed (calendar year)	8,079,995	8,059,355	8,259,132	8,202,000 <sup>(6)</sup>
Passenger, commercial, and recreational vehicle registrations	8,987,430	8,879,158	8,732,938	8,785,222
Driver licenses issued	2,018,292	1,913,530	1,724,108	1,875,932
Education				
K-12 students	1,716,511	1,708,585	1,697,936	1,679,664
Public university students	249,616	250,030	253,020	253,346
Community college students	127,717	131,150	133,359	139,219 <sup>(6)</sup>
Human services				
Food assistance program recipients (1)	943,713	1,047,594	1,133,793	1,204,409
Family independence program recipients (1)	211,569	212,252	217,318	237,102
Day care recipients (1)	124,735	123,519	118,852	109,519
Children in foster care	19,146	18,733	18,347	18,771
State disability assistance recipients (1)	10,058	10,560	10,591	11,015
Finalized adoptions (yearly total) (2)	2,744	2,883	2,589	2,481 <sup>(6)</sup>
Juvenile justice youth served	1,769	1,577	1,371	1,229
Open child support cases with support orders established	769,462	777,188	764,500	755,201
Public safety and corrections				
Inmates, parolees, and probationers (as of 9/30)	122,680	119,845	120,337	123,032
State police patrol miles driven	15,961,280	16,879,418	17,632,736	14,916,802
Criminal offender DNA samples entered into federal indexing database (calendar year)	34,525	23,099	41,888	Unavailable
National Guard members (as of 9/30)	10,917	11,125	11,768	11,862
Veteran homes average daily census	886	909	902	896
Conservation, environment, recreation and agriculture				
Hunting and/or fishing license holders (3)	2,053,768	2,004,577	1,950,676	1,981,382
Camping nights in State parks	1,040,368	1,005,437	956,030	929,753
Population impacted by water purification projects	203,641	3,994,970 <sup>(5)</sup>	1,046,379	490,298
Underground storage tank releases closed	337	265	320	233
Scrap tires collected (passenger tire equivalent)	2,679,123	4,992,517	4,709,881	3,650,000 <sup>(6)</sup>
Labor, commerce, and regulatory				
Processed applications for new and renewal occupational licenses (4)	196,440	152,659	164,153	198,430
Building related permits issued	39,942	40,662	33,031	26,942
Building related safety inspections conducted	44,343	41,303	45,921	42,931
Occupational safety and health enforcement inspections conducted	5,301	4,492	5,102	5,001
Alleged occupational safety and health violations identified	20,576	17,621	17,311	16,712
Financial and insurance service providers chartered	260,498	281,668	297,662	323,791
Health services				
Medicaid recipients (1)	1,357,546	1,424,831	1,490,384	1,536,390
Women, Infants, and Children Food and Nutrition Program recipients (1)	222,077	226,601	229,770	232,261
Children's special health care services recipients (1)	29,105	30,232	30,449	30,908
Mentally ill/developmental disability service recipients (1)	187,059	200,424	207,407	211,555 <sup>(6)</sup>
Substance abuse service recipients (1)	66,085	69,808	71,175	72,599 <sup>(6)</sup>

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SOURCES: Various State departments.

**OPERATING INDICATORS BY FUNCTION - (Continued)**  
**LAST TEN FISCAL YEARS**

	1998	1999	2000
Transportation			
Annual vehicle miles of travel on			
State Trunkline roads (calendar year) (11)	50,000,000,000	50,500,000,000	51,300,000,000
Miles of intercity bus travel receiving State funding	370,956	644,058 (7)	1,136,199
Miles of local bus travel receiving State funding	83,133,090	84,131,010	87,178,629
Railroad crossing maintenance/safety inspections	Unavailable	2,671	2,710
Tax expenditures			
Taxpayers claiming refundable credits (8) (10)	1,116,600	1,133,300	1,157,400
Intergovernmental-revenue sharing			
Township grants	1,241	1,241	1,241
City grants	273	273	273
Village grants	262	262	262
County grants (9)	83	83	83
Liquor Purchase Revolving Fund			
Annual retail liquor licenses issued	16,559	16,451	16,314
Liquor sales volume (cases)	5,059,933	5,187,270	5,350,162
Beer sales volume (barrels)	6,655,699	6,695,898	6,778,789
Wine sales volume (liters)	52,325,417	52,692,089	56,451,428
Pre-mixed spirit drink sales volume (liters)	961,241	1,465,144	1,748,304
State Lottery Fund			
Retailers	9,237	9,306	9,271
Winners greater than \$600	37,060	36,147	32,563
Millionaire prizewinners	28	15	22
Michigan Unemployment Compensation Funds			
Individuals receiving benefits (calendar year)	477,571	398,900	419,588

**NOTES:**

- (7) State subsidized service began in the Upper Peninsula during fiscal year 1999.
- (8) Tax credits are reported based on the tax year. Credits claimed during tax year 2004, for example, are reported above in fiscal year 2004.
- (9) County grants were suspended beginning in fiscal year 2005. Instead, each county expends from its Revenue Sharing Reserve Fund created by State statute in 2004.
- (10) Amount estimated and rounded to nearest hundred.
- (11) Amount estimated and rounded to nearest one hundred million.

**SOURCES:** Various State departments.

**OPERATING INDICATORS BY FUNCTION - (Continued)**  
**LAST TEN FISCAL YEARS**

	2001	2002	2003
Transportation			
Annual vehicle miles of travel on			
State Trunkline roads (calendar year) (11)	51,500,000,000	52,800,000,000	53,400,000,000
Miles of intercity bus travel receiving State funding	1,090,776	1,169,738	1,148,787
Miles of local bus travel receiving State funding	91,827,361	98,082,082	97,289,858
Railroad crossing maintenance/safety inspections	2,845	2,927	2,405
Tax expenditures			
Taxpayers claiming refundable credits (8) (10)	1,254,200	1,369,700	1,405,300
Intergovernmental-revenue sharing			
Township grants	1,241	1,241	1,241
City grants	273	272	272
Village grants	262	261	261
County grants (9)	83	83	83
Liquor Purchase Revolving Fund			
Annual retail liquor licenses issued	16,169	16,130	16,034
Liquor sales volume (cases)	5,377,947	5,496,879	5,752,264
Beer sales volume (barrels)	6,812,301	6,730,138	6,802,658
Wine sales volume (liters)	55,794,094	53,916,859	61,471,699
Pre-mixed spirit drink sales volume (liters)	2,069,203	1,572,937	1,032,309
State Lottery Fund			
Retailers	9,217	9,160	9,048
Winners greater than \$600	27,777	25,921	44,162
Millionaire prizewinners	18	16	11
Michigan Unemployment Compensation Funds			
Individuals receiving benefits (calendar year)	615,249	623,208	617,145

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**OPERATING INDICATORS BY FUNCTION - (Continued)**  
**LAST TEN FISCAL YEARS**

	2004	2005	2006	2007
Transportation				
Annual vehicle miles of travel on				
State Trunkline roads (calendar year) (11)	53,700,000,000	52,600,000,000	51,500,000,000	52,000,000,000
Miles of intercity bus travel receiving State funding	1,116,321	1,090,708	1,086,793	1,081,038
Miles of local bus travel receiving State funding	93,223,721	88,837,852	92,951,025	101,181,431
Railroad crossing maintenance/safety inspections	2,370	2,898	2,531	2,679
Tax expenditures				
Taxpayers claiming refundable credits (8) (10)	1,468,700	1,487,900	1,537,500 (6)	Unavailable
Intergovernmental-revenue sharing				
Township grants	1,241	1,241	1,241	1,241
City grants	272	274	274	274
Village grants	261	259	259	259
County grants (9)	83	-	-	-
Liquor Purchase Revolving Fund				
Annual retail liquor licenses issued	16,019	15,964	15,942	15,838
Liquor sales volume (cases)	6,029,155	6,110,122	6,293,797	6,464,739
Beer sales volume (barrels)	6,807,147	6,721,468	6,647,438	6,588,385
Wine sales volume (liters)	65,417,883	66,022,306	68,139,758	71,385,503
Pre-mixed spirit drink sales volume (liters)	1,237,451	1,065,146	871,900	1,008,073
State Lottery Fund				
Retailers	10,806	11,076	10,880	10,973
Winners greater than \$600	44,962	44,692	52,124	49,585
Millionaire prizewinners	20	21	17	42
Michigan Unemployment Compensation Funds				
Individuals receiving benefits (calendar year)	617,134	547,376	569,721	568,841 (6)

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